

IN THE BOARD OF COMMISSIONERS OF THE  
HOMES FOR GOOD HOUSING AGENCY, OF LANE COUNTY, OREGON

ORDER 23-27-09-03H

In the Matter of Approving the Fiscal  
Year 2024 Budget

WHEREAS, it is necessary for the Board to adopt a 2023-2024 fiscal year budget for the Homes for Good Housing Agency; and

WHEREAS, the Homes for Good Housing Agency Executive Director has recommended approval of the proposed Homes for Good budget for the 2023/2024 fiscal year; and

WHEREAS, the Board having fully considered the Executive Director's recommendation; and

NOW, THEREFORE, IT IS HEREBY ORDERED, that the 2023/2024 fiscal year budget for Homes for Good Housing Agency as set forth below, is hereby adopted; and

FURTHER ORDERED, that the amounts for the fiscal year beginning October 1, 2023, and for the purposes shown below, are hereby approved:

Community Services Expenses	\$3,093,344
Community Services Other Financing Sources and Uses	\$ (10,489)
Supportive Housing Expenses	\$10,961,846
Supportive Housing Other Financing Sources and Uses	\$ 3,931,440
Rent Assistance Expenses	\$33,981,170
Rent Assistance Other Financing Sources and Uses	\$ (207,777)
COCC Expenses	\$ 4,963,157
COCC Other Financing Sources and Uses	\$ -
Total	\$49,286,343

ADOPTED, by the Homes for Good Housing Agency of Lane County, Oregon

DATED this 28th day of September, 2023

*Heather Buch*

Heather Buch (Sep 28, 2023 14:39 PDT)

Vice-Chair, Homes for Good Board of Commissioners

*JAP*

Secretary, Homes for Good Board of Commissioners










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Final Audit Report

2023-09-28

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